

01A

**BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,  
ALINIAȚE, PE ANUL 2023**

**PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510**

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	<b>Total Cheltuieli CA</b>			<b>6.870.076</b>	<b>1.774.517</b>	<b>1.979.212</b>	<b>1.884.903</b>	<b>1.231.444</b>
	<b>Total Cheltuieli CB</b>			<b>6.870.076</b>	<b>1.774.517</b>	<b>1.979.212</b>	<b>1.884.903</b>	<b>1.231.444</b>
2	Invatamant	65						
		CA		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
3	Invatamant secundar	CB		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
		CA		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
4	Invatamant secundar inferior	65.04						
		CA		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
		CB		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
		CA		1.275.755	357.894	373.684	342.235	201.942
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	1.275.755	357.894	373.684	342.235	201.942
		CA		1.275.755	357.894	373.684	342.235	201.942
6	Cheltuieli salariale in bani	65.04.01	10.01	1.249.709	350.705	365.390	335.599	198.015
		CA		1.249.709	350.705	365.390	335.599	198.015
7	Salarii de baza	65.04.01	10.01.01	978.106	265.831	276.908	283.062	152.305
		CA		978.106	265.831	276.908	283.062	152.305
8	Alte sporuri	65.04.01	10.01.06	66.209	21.996	21.996	7.699	14.518
		CA		66.209	21.996	21.996	7.699	14.518
9	Fond aferent platii cu ora	65.04.01	10.01.11	173.492	53.054	55.876	38.944	25.618
		CA		173.492	53.054	55.876	38.944	25.618
10	Indemnizatii de brana	65.04.01	10.01.17	31.902	9.824	10.610	5.894	5.574
		CA		31.902	9.824	10.610	5.894	5.574
11	Contributii	65.04.01	10.03	26.046	7.189	8.294	6.636	3.927
		CA		26.046	7.189	8.294	6.636	3.927



12	Contributia asiguratorie pentru munca	65.04.01	10.03.07	26.046	7.189	8.294	6.636	3.927
13	Invatamant secundar superior	65.04.02						
		CA		5.594.321	1.416.623	1.605.528	1.542.668	1.029.502
		CB		5.594.321	1.416.623	1.605.528	1.542.668	1.029.502
14	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	5.512.754	1.393.426	1.582.776	1.524.700	1.011.852
15	Cheltuieli salariale in bani	65.04.02	10.01	5.401.971	1.359.145	1.546.283	1.493.736	1.002.807
16	Salarii de baza	65.04.02	10.01.01	4.718.829	1.139.630	1.286.083	1.375.924	917.192
17	Alte sporuri	65.04.02	10.01.06	253.174	85.788	112.184	18.697	36.505
18	Fond aferent platii cu ora	65.04.02	10.01.11	256.367	80.146	95.949	62.084	18.188
19	Indemnizatii de hrana	65.04.02	10.01.17	164.529	48.138	52.067	33.402	30.922
20	Alte drepturi salariale in bani	65.04.02	10.01.30	9.072	5.443	0	3.629	0
21	Contributii	65.04.02	10.03	110.783	34.281	36.493	30.964	9.045
22	Contributia asiguratorie pentru munca	65.04.02	10.03.07	110.783	34.281	36.493	30.964	9.045
23	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	1.503	799	704	0	0
24	Ajutoare sociale	65.04.02	57.02	1.503	799	704	0	0
25	Ajutoare sociale in natura	65.04.02	57.02.02	1.503	799	704	0	0
26	TITLU XI ALTE CHELTUIELI	65.04.02	59	80.064	22.398	22.048	17.968	17.650
27	Burse	65.04.02	59.01	8.910	4.830	4.080	0	0
28	Burse	65.04.02	59.01.00	8.910	4.830	4.080	0	0
29	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	71.154	17.568	17.968	17.968	17.650
30	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	71.154	17.568	17.968	17.968	17.650

INSPECTOR ȘCOLAR GENERAL

CONTABIL ȘEF



## Colegiul Național Grigore Moisil București

01A

## BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINATE, PE ANUL 2023

## PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
	Total Cheltuieli CB			6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
2	Invatamant	65						
		CA		6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
	CB			6.870.076	1.774.517	1.979.212	1.884.903	1.231.444
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	6.788.509	1.751.320	1.956.460	1.866.935	1.213.794
4	Cheletuieli salariale in bani	65	10.01	6.651.680	1.709.850	1.911.673	1.829.335	1.200.822
5	Salarii de baza	65	10.01.01	5.696.935	1.405.461	1.562.991	1.658.986	1.069.497
6	Alte sporuri	65	10.01.06	319.383	107.784	134.180	26.396	51.023
7	Fond aferent plati cu ora	65	10.01.11	429.859	133.200	151.825	101.028	43.806
8	Indemnizatii de hrana	65	10.01.17	196.431	57.962	62.677	39.296	36.496
9	Alte drepturi salariale in bani	65	10.01.30	9.072	5.443	0	3.629	0
10	Contributii	65	10.03	136.829	41.470	44.787	37.600	12.972
11	Contributia asiguratorie pentru munca	65	10.03.07	136.829	41.470	44.787	37.600	12.972
12	TITLUL IX ASISTENTA SOCIALA	65	57	1.503	799	704	0	0
13	Asistenti sociale	65	57.02	1.503	799	704	0	0
14	Asistenta sociala in natura	65	57.02.02	1.503	799	704	0	0
15	TITLUL XI ALTE CHELTUIELI	65	59	80.064	22.398	22.048	17.968	17.650



16	Burse	65	59.01	8.910	4.830	4.080	0	0
17	Burse	65	59.01.00	8.910	4.830	4.080	0	0
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	71.154	17.568	17.968	17.968	17.650
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	71.154	17.568	17.968	17.968	17.650

INSPECTOR SCOLAR GENERAL

CONTABIL SEF


