

## Colegiul National Grigore Moisil Bucuresti

01A

## BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINATE, PE ANUL 2023

## PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	<b>Total Cheltuieli CA</b>			<b>7.116.343</b>	<b>1.590.271</b>	<b>1.613.957</b>	<b>1.955.354</b>	<b>1.956.761</b>
	<b>Total Cheltuieli CB</b>	CB		<b>7.116.343</b>	<b>1.590.271</b>	<b>1.613.957</b>	<b>1.955.354</b>	<b>1.956.761</b>
2	Invatamant							
		CA		7.116.343	1.590.271	1.613.957	1.955.354	1.956.761
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	7.029.135	1.559.162	1.582.353	1.930.859	1.956.761
4	Cheltuieli salariale in bani	65	10.01	6.781.901	1.525.316	1.461.405	1.891.188	1.903.992
5	Salarii de baza	65	10.01.01	5.672.089	1.244.731	1.170.279	1.646.539	1.610.540
6	Alte sporuri	65	10.01.06	264.312	75.388	76.047	41.494	71.383
7	Fond aferent platii cu ora	65	10.01.11	579.009	139.936	149.784	153.206	136.083
8	Indemnizatii plătite unor persoane din afara unitatii	65	10.01.12	3.060	0	0	0	3.060
9	Indemnizatii de hrana	65	10.01.17	196.431	51.139	51.489	34.489	59.314
10	Alte drepturi salariale in bani	65	10.01.30	67.000	14.122	13.806	15.460	23.612
11	Cheltuieli salariale in natura	65	10.02	88.600	0	88.600	0	0
12	Vouchere de vacanta	65	10.02.06	88.600	0	88.600	0	0
13	Contributii	65	10.03	158.634	33.846	32.348	39.671	52.769
14	Contributii asiguratorie pentru omaj	65	10.03.07	158.634	33.846	32.348	39.671	52.769
15	TITLUL X ASIGURAREA SOCIALA	65	57	1.503	799	704	0	0



16	Autoare sociale	65	57.02		1.503	799	704	0	0
17	Autoare sociale in natura	65	57.02.02		1.503	799	704	0	0
18	TITLU XI ALTE CHELTUIELI	65	59		85.705	30.310	30.900	24.495	0
19	Burse	65	59.01		8.910	4.830	4.080	0	0
20	Burse	65	59.01.00		8.910	4.830	4.080	0	0
21	Sume aferente persoanelor cu handicap neincadrate	65	59.40		76.795	25.480	26.820	24.495	0
22	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00		76.795	25.480	26.820	24.495	0

INSPECTOR SCOLAR GENERAL

CONTABIL SEF



Coloajul Municipality of Buzăveschi - 011A

01A

**BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,  
ALINIAȚE, PE ANUL 2023**

**PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510**

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	<b>Total Cheltuieli CA</b>			<b>7.116.343</b>	<b>1.590.271</b>	<b>1.613.957</b>	<b>1.955.354</b>	<b>1.956.761</b>
	<b>Total Cheltuieli CB</b>			<b>7.116.343</b>	<b>1.590.271</b>	<b>1.613.957</b>	<b>1.955.354</b>	<b>1.956.761</b>
2	Invatamant	65						
		CA		7.116.343	1.590.271	1.613.957	1.955.354	1.956.761
3	Invatamant secundar	CB		7.116.343	1.590.271	1.613.957	1.955.354	1.956.761
		CA		7.116.343	1.590.271	1.613.957	1.955.354	1.956.761
4	Invatamant secundar inferior	CB		7.116.343	1.590.271	1.613.957	1.955.354	1.956.761
		CA		735.725	187.762	156.605	137.566	253.792
5	TITLUL I CHELTUIELI DE PERSONAL	CB		735.725	187.762	156.605	137.566	253.792
		CA	10	735.725	187.762	156.605	137.566	253.792
6	Cheltuieli salariale in bani	65.04.01	10.01	719.725	183.631	153.165	134.541	248.388
7	Salarii de baza	65.04.01	10.01.01	472.305	120.545	87.275	111.492	152.993
8	Alte sporuri	65.04.01	10.01.06	34.518	9.438	6.399	3.803	14.878
9	Fondul de salarii cu ora	65.04.01	10.01.11	196.000	48.675	55.952	17.110	74.263
10	Indemnizatii de baza	65.04.01	10.01.17	16.902	4.973	3.539	2.136	6.254
11	Contributii	65.04.01	10.03	16.000	4.131	3.440	3.025	5.404



12	Contributia asiguratorie pentru munca	65.04.01	10.03.07	16.000	4.131	3.440	3.025	5.404
13	Invatamant secundar superior	65.04.02						
		CA		6.380.618	1.402.509	1.457.352	1.817.788	1.702.969
		CB		6.380.618	1.402.509	1.457.352	1.817.788	1.702.969
14	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	6.293.410	1.371.400	1.425.748	1.793.293	1.702.969
15	Cheltuieli salariale in bani	65.04.02	10.01	6.062.176	1.341.685	1.308.240	1.756.647	1.655.604
16	Salarii de baza	65.04.02	10.01.01	5.199.784	1.124.186	1.083.004	1.535.047	1.457.547
17	Alte sporuri	65.04.02	10.01.06	229.794	65.950	69.648	37.691	56.505
18	Fond aferent platii cu ora	65.04.02	10.01.11	383.009	91.261	93.832	136.096	61.820
19	Indemnizatii platite unor persoane din afara unitatii	65.04.02	10.01.12	3.060	0	0	0	3.060
20	Indemnizatii de hrana	65.04.02	10.01.17	179.529	46.166	47.950	32.353	53.060
21	Alte drepturi salariale in bani	65.04.02	10.01.30	67.000	14.122	13.806	15.460	23.612
22	Cheltuieli salariale in natura	65.04.02	10.02	88.600	0	88.600	0	0
23	Vouchere de vacanta	65.04.02	10.02.06	88.600	0	88.600	0	0
24	Contributii	65.04.02	10.03	142.634	29.715	28.908	36.646	47.365
25	Contributia asiguratorie pentru munca	65.04.02	10.03.07	142.634	29.715	28.908	36.646	47.365
26	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	1.503	799	704	0	0
27	Ajutoare sociale	65.04.02	57.02	1.503	799	704	0	0
28	Ajutoare sociale in natura	65.04.02	57.02.02	1.503	799	704	0	0
29	TITLU XI ALTE CHELTUIELI	65.04.02	59	85.705	30.310	30.900	24.495	0
30	Burse	65.04.02	59.01	8.910	4.830	4.080	0	0
31	Bursari	65.04.02	59.01.00	8.910	4.830	4.080	0	0
32	Sume aferente persoanelor cu handicap de gradate	65.04.02	59.40	76.795	25.480	26.820	24.495	0



Coloana 1: Nr. înregistrare Minister Bacău - 01/A

33	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	76.795	25.480	26.820	24.495	0
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INSPECTOR SCOLAR GENERAL

CONTABIL/SEF


